

**Executive Appropriations Committee
December 15, 2004**

I move to allocate to appropriations subcommittees for FY 2006 the State Fund base budget amounts detailed below:

Subcommittee	FY 2006 General Fund/School Funds
Executive Offices & Criminal Justice	421,906,200
Capital Facilities & Administrative Services	136,853,800
Commerce & Revenue	107,463,500
Commerce & Revenue - Applied Technology Education	39,745,500
Economic Development & Human Resources	33,231,400
Health & Human Services - Department of Health	285,751,300
Health & Human Services - Department of Human Services	204,877,800
Higher Education - Medical Education	19,900
Higher Education	579,866,100
Higher Education - Utah Education Network	15,052,700
Natural Resources	44,298,400
Public Education *	1,771,916,211
Transportation & Environmental Quality	73,643,300
Legislature	14,356,700
Total	3,728,982,811

* Note: Both Uniform School Fund revenue estimates and Public Education Appropriations Subcommittee Uniform School Fund allocation reduced beginning in FY 2006 due to shift of Permanent School Fund interest to the Uniform School Fund Restricted - Interest and Dividends Account.